

Codigo	Descripcion	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	RECAUDOS DEL MES	RECAUDOS ACUMULADOS	INGRESOS POR EJECUTAR	% EJECUC
	I N G R E S O S	8,039,042,796.00	4,071,840,542.18	800,000,000.00-	0.00	0.00	11,310,883,338.18	700,275,332.00	4,179,288,448.44	7,131,594,889.74	36.95%
1	Ingresos	8,039,042,796.00	4,071,840,542.18	800,000,000.00-	0.00	0.00	11,310,883,338.18	700,275,332.00	4,179,288,448.44	7,131,594,889.74	36.95%
1.1	Ingresos Corrientes	8,039,042,796.00	4,071,840,542.18	800,000,000.00-	0.00	0.00	11,310,883,338.18	700,275,332.00	4,178,870,823.50	7,132,012,514.68	36.95%
1.1.02	Ingresos no tributarios	8,039,042,796.00	4,071,840,542.18	800,000,000.00-	0.00	0.00	11,310,883,338.18	700,275,332.00	4,178,870,823.50	7,132,012,514.68	36.95%
1.1.02.02	Tasas y derechos administrativos	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	
1.1.02.02.015	Certificaciones y constancias	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	
Fte 200	Ingresos corrientes libre destinación	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	
1.1.02.05	Venta de bienes y servicios	49,500,000.00	0.00	0.00	0.00	0.00	49,500,000.00	5,008,077.00	55,000,061.50	5,500,061.50-	111.11%
1.1.02.05.001	Ventas de establecimientos de mercado	49,500,000.00	0.00	0.00	0.00	0.00	49,500,000.00	5,008,077.00	55,000,061.50	5,500,061.50-	111.11%
1.1.02.05.001.09	Servicios para la comunidad, sociales y personales	49,500,000.00	0.00	0.00	0.00	0.00	49,500,000.00	5,008,077.00	55,000,061.50	5,500,061.50-	111.11%
Fte 200	Ingresos corrientes libre destinación	49,500,000.00	0.00	0.00	0.00	0.00	49,500,000.00	5,008,077.00	55,000,061.50	5,500,061.50-	111.11%
1.1.02.06	Transferencias corrientes	7,989,042,796.00	4,071,840,542.18	800,000,000.00-	0.00	0.00	11,260,883,338.18	695,267,255.00	4,123,870,762.00	7,137,012,576.18	36.62%
1.1.02.06.006	Transferencias de otras entidades del gobierno gener	7,989,042,796.00	4,071,840,542.18	800,000,000.00-	0.00	0.00	11,260,883,338.18	695,267,255.00	4,123,870,762.00	7,137,012,576.18	36.62%
1.1.02.06.006.06	Otras unidades de gobierno	7,989,042,796.00	4,071,840,542.18	800,000,000.00-	0.00	0.00	11,260,883,338.18	695,267,255.00	4,123,870,762.00	7,137,012,576.18	36.62%
Ref 01	FUNCIONAMIENTO	2,122,708,114.00	0.00	0.00	0.00	0.00	2,122,708,114.00	183,642,255.00	1,190,287,427.00	932,420,687.00	56.07%
Fte 200	Ingresos corrientes libre destinación	2,122,708,114.00	0.00	0.00	0.00	0.00	2,122,708,114.00	183,642,255.00	1,190,287,427.00	932,420,687.00	56.07%
Sec 0	NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,819,299.00	645,819,299.00-	%
PM1 0	No aplica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,819,299.00	645,819,299.00-	%
PM2 0	No aplica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,819,299.00	645,819,299.00-	%
BPI 0	NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,819,299.00	645,819,299.00-	%
Sec 33	CULTURA	2,122,708,114.00	0.00	0.00	0.00	0.00	2,122,708,114.00	183,642,255.00	544,468,128.00	1,578,239,986.00	25.65%
PM1 0	No aplica	2,122,708,114.00	0.00	0.00	0.00	0.00	2,122,708,114.00	183,642,255.00	544,468,128.00	1,578,239,986.00	25.65%
PM2 0	No aplica	2,122,708,114.00	0.00	0.00	0.00	0.00	2,122,708,114.00	183,642,255.00	544,468,128.00	1,578,239,986.00	25.65%
BPI 0	NO APLICA	2,122,708,114.00	0.00	0.00	0.00	0.00	2,122,708,114.00	183,642,255.00	544,468,128.00	1,578,239,986.00	25.65%
Ref 02	INVERSIÓN	5,866,334,682.00	4,071,840,542.18	800,000,000.00-	0.00	0.00	9,138,175,224.18	511,625,000.00	2,933,583,335.00	6,204,591,889.18	32.10%
Fte 200	Ingresos corrientes libre destinación	4,100,000,000.00	2,844,057,535.40	0.00	0.00	0.00	6,944,057,535.40	511,625,000.00	2,706,583,335.00	4,237,474,200.40	38.98%
Sec 33	CULTURA	4,100,000,000.00	2,844,057,535.40	0.00	0.00	0.00	6,944,057,535.40	511,625,000.00	2,706,583,335.00	4,237,474,200.40	38.98%
PM1 3301	Promocion y acceso efectivo a procesos culturales y	3,976,500,000.00	2,844,057,535.40	0.00	0.00	0.00	6,820,557,535.40	502,333,333.00	2,650,833,333.00	4,169,724,202.40	38.87%
PM2 3301051	Servicio de educacion informal al sector artistico y	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	100.00%
BPI 2024768920050	Fortalecimiento del sector cultu.mediante la trans c	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	100.00%
PM2 3301053	Servicio de promocion de actividades culturales	1,066,400,000.00	1,650,000,000.00	0.00	0.00	0.00	2,716,400,000.00	243,075,000.00	1,157,950,000.00	1,558,450,000.00	42.63%
BPI 2024768920050	Fortalecimiento del sector cultu.mediante la trans c	1,066,400,000.00	1,650,000,000.00	0.00	0.00	0.00	2,716,400,000.00	243,075,000.00	1,157,950,000.00	1,558,450,000.00	42.63%
PM2 3301054	Servicio de apoyo financiero al sector artistico y c	30,000,000.00	224,057,535.40	0.00	0.00	0.00	254,057,535.40	0.00	12,000,000.00	242,057,535.40	4.72%
BPI 2024768920050	Fortalecimiento del sector cultu.mediante la trans c	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00-	%
BPI 2024768920102	Desarrollo del territorio estimulando y dign. las ar	30,000,000.00	224,057,535.40	0.00	0.00	0.00	254,057,535.40	0.00	10,000,000.00	244,057,535.40	3.94%
PM2 3301064	Servicio de asistencia tecnica en educacion artistic	120,000,000.00	0.00	0.00	0.00	0.00	120,000,000.00	10,000,000.00	60,000,000.00	60,000,000.00	50.00%

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BPI 2024768920102	Desarrollo del territorio estimulando y dign. las ar	120,000,000.00	0.00	0.00	0.00	0.00	120,000,000.00	10,000,000.00	60,000,000.00	60,000,000.00	50.00%
PM2 3301068	Servicio de mantenimiento de infraestructura cultura	761,100,000.00	478,000,000.00	0.00	0.00	0.00	1,239,100,000.00	61,758,333.00	370,549,998.00	868,550,002.00	29.90%
BPI 202500000001004	Fortalecimiento de los equipamientos colecti. para l	761,100,000.00	478,000,000.00	0.00	0.00	0.00	1,239,100,000.00	61,758,333.00	370,549,998.00	868,550,002.00	29.90%
PM2 3301074	Servicio de apoyo para la organizacion y la particip	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	
BPI 2024768920050	Fortalecimiento del sector cultu.mediante la trans c	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	
PM2 3301085	Servicios bibliotecarios	465,000,000.00	90,000,000.00	0.00	0.00	0.00	555,000,000.00	37,500,000.00	225,000,000.00	330,000,000.00	40.54%
BPI 202500000001004	Fortalecimiento de los equipamientos colecti. para l	465,000,000.00	90,000,000.00	0.00	0.00	0.00	555,000,000.00	37,500,000.00	225,000,000.00	330,000,000.00	40.54%
PM2 3301087	Servicio de educacion informal en areas artisticas y	1,400,000,000.00	112,000,000.00	0.00	0.00	0.00	1,512,000,000.00	121,666,667.00	720,000,002.00	791,999,998.00	47.62%
BPI 2024768920050	Fortalecimiento del sector cultu.mediante la trans c	1,400,000,000.00	112,000,000.00	0.00	0.00	0.00	1,512,000,000.00	121,666,667.00	720,000,002.00	791,999,998.00	47.62%
PM2 3301099	Servicio de informacion para el sector artistico y c	60,000,000.00	190,000,000.00	0.00	0.00	0.00	250,000,000.00	5,000,000.00	30,000,000.00	220,000,000.00	12.00%
BPI 2024768920050	Fortalecimiento del sector cultu.mediante la trans c	60,000,000.00	190,000,000.00	0.00	0.00	0.00	250,000,000.00	5,000,000.00	30,000,000.00	220,000,000.00	12.00%
PM2 3301127	Infraestructuras culturales dotadas	70,000,000.00	100,000,000.00	0.00	0.00	0.00	170,000,000.00	23,333,333.00	73,333,333.00	96,666,667.00	43.14%
BPI 202500000001004	Fortalecimiento de los equipamientos colecti. para l	70,000,000.00	100,000,000.00	0.00	0.00	0.00	170,000,000.00	23,333,333.00	73,333,333.00	96,666,667.00	43.14%
PM1 3302	Gestion, proteccion y salvaguardia del patrimonio cu	123,500,000.00	0.00	0.00	0.00	0.00	123,500,000.00	9,291,667.00	55,750,002.00	67,749,998.00	45.14%
PM2 3302044	Servicio de promocion de actividades culturales.	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	
BPI 2024768920098	Fortalecimiento al patrimonio material e inmateria m	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	
PM2 3302054	Servicio de asistencia tecnica en asuntos patrimonia	63,000,000.00	0.00	0.00	0.00	0.00	63,000,000.00	5,250,000.00	31,500,000.00	31,500,000.00	50.00%
BPI 2024768920098	Fortalecimiento al patrimonio material e inmateria m	63,000,000.00	0.00	0.00	0.00	0.00	63,000,000.00	5,250,000.00	31,500,000.00	31,500,000.00	50.00%
PM2 3302069	Servicio de apoyo financiero al sector museos	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	
BPI 2024768920098	Fortalecimiento al patrimonio material e inmateria m	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	10,000,000.00	
PM2 3302078	Servicio de educacion informal en asuntos patrimonia	48,500,000.00	0.00	0.00	0.00	0.00	48,500,000.00	4,041,667.00	24,250,002.00	24,249,998.00	50.00%
BPI 2024768920098	Fortalecimiento al patrimonio material e inmateria m	48,500,000.00	0.00	0.00	0.00	0.00	48,500,000.00	4,041,667.00	24,250,002.00	24,249,998.00	50.00%
Fte 201	SGP PG CULTURA-VIGENCIA ACTUAL	541,834,682.00	6,026,895.78	0.00	0.00	0.00	547,861,577.78	0.00	0.00	547,861,577.78	
Sec 33	CULTURA	541,834,682.00	6,026,895.78	0.00	0.00	0.00	547,861,577.78	0.00	0.00	547,861,577.78	
PM1 3301	Promocion y acceso efectivo a procesos culturales y	541,834,682.00	6,026,895.78	0.00	0.00	0.00	547,861,577.78	0.00	0.00	547,861,577.78	
PM2 3301053	Servicio de promocion de actividades culturales	541,834,682.00	6,026,895.78	0.00	0.00	0.00	547,861,577.78	0.00	0.00	547,861,577.78	
BPI 2024768920050	Fortalecimiento del sector cultu.mediante la trans c	541,834,682.00	6,026,895.78	0.00	0.00	0.00	547,861,577.78	0.00	0.00	547,861,577.78	
Fte 202	TRANSFERENCIA MINCULTURA ESP. PÚBLICO	400,000,000.00	821,756,111.00	400,000,000.00-	0.00	0.00	821,756,111.00	0.00	0.00	821,756,111.00	
Sec 33	CULTURA	400,000,000.00	821,756,111.00	400,000,000.00-	0.00	0.00	821,756,111.00	0.00	0.00	821,756,111.00	
PM1 3301	Promocion y acceso efectivo a procesos culturales y	400,000,000.00	821,756,111.00	400,000,000.00-	0.00	0.00	821,756,111.00	0.00	0.00	821,756,111.00	
PM2 3301053	Servicio de promocion de actividades culturales	400,000,000.00	0.00	400,000,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	
BPI 2024768920050	Fortalecimiento del sector cultu.mediante la trans c	400,000,000.00	0.00	400,000,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	

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PM2 3301054	Servicio de apoyo financiero al sector artistico y c	0.00	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	120,000,000.00	
BPI 2024768920102	Desarrollo del territorio estimulando y dign. las ar	0.00	120,000,000.00	0.00	0.00	0.00	120,000,000.00	0.00	0.00	120,000,000.00	
PM2 3301127	Infraestructuras culturales dotadas	0.00	701,756,111.00	0.00	0.00	0.00	701,756,111.00	0.00	0.00	701,756,111.00	
BPI 202500000001004	Fortalecimiento de los equipamientos colecti. para l	0.00	701,756,111.00	0.00	0.00	0.00	701,756,111.00	0.00	0.00	701,756,111.00	
Fte 203	ESTAMPILLA PROCULTURA	824,500,000.00	400,000,000.00	400,000,000.00-	0.00	0.00	824,500,000.00	0.00	227,000,000.00	597,500,000.00	27.53%
Sec 33	CULTURA	824,500,000.00	400,000,000.00	400,000,000.00-	0.00	0.00	824,500,000.00	0.00	227,000,000.00	597,500,000.00	27.53%
PM1 0	No aplica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,000,000.00	122,000,000.00-	%
PM2 3301053	Servicio de promocion de actividades culturales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,000,000.00	122,000,000.00-	%
BPI 2024768920050	Fortalecimiento del sector cultu.mediante la trans c	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,000,000.00	122,000,000.00-	%
PM1 3301	Promocion y acceso efectivo a procesos culturales y	824,500,000.00	400,000,000.00	400,000,000.00-	0.00	0.00	824,500,000.00	0.00	105,000,000.00	719,500,000.00	12.73%
PM2 3301053	Servicio de promocion de actividades culturales	254,500,000.00	400,000,000.00	0.00	0.00	0.00	654,500,000.00	0.00	71,666,666.00	582,833,334.00	10.95%
BPI 2024768920050	Fortalecimiento del sector cultu.mediante la trans c	254,500,000.00	400,000,000.00	0.00	0.00	0.00	654,500,000.00	0.00	71,666,666.00	582,833,334.00	10.95%
PM2 3301054	Servicio de apoyo financiero al sector artistico y c	300,000,000.00	0.00	300,000,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	
BPI 2024768920102	Desarrollo del territorio estimulando y dign. las ar	300,000,000.00	0.00	300,000,000.00-	0.00	0.00	0.00	0.00	0.00	0.00	
PM2 3301085	Servicios bibliotecarios	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	33,333,334.00	16,666,666.00	66.67%
BPI 202500000001004	Fortalecimiento de los equipamientos colecti. para l	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	33,333,334.00	16,666,666.00	66.67%
PM2 3301127	Infraestructuras culturales dotadas	140,000,000.00	0.00	100,000,000.00-	0.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	
BPI 202500000001004	Fortalecimiento de los equipamientos colecti. para l	140,000,000.00	0.00	100,000,000.00-	0.00	0.00	40,000,000.00	0.00	0.00	40,000,000.00	
PM2 3301128	Servicio de apoyo financiero para creadores y gestor	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	80,000,000.00	
BPI 2024768920102	Desarrollo del territorio estimulando y dign. las ar	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	80,000,000.00	
1.2	Recursos de capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,624.94	417,624.94-	%
1.2.05	Rendimientos financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,624.94	417,624.94-	%
1.2.05.02	Depósitos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,624.94	417,624.94-	%
Ref 01	FUNCIONAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,749.35	201,749.35-	%
Fte 200	Ingresos corrientes libre destinación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,749.35	201,749.35-	%
Sec 0	NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,493.78	119,493.78-	%
PM1 0	No aplica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,493.78	119,493.78-	%
PM2 0	No aplica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,493.78	119,493.78-	%
BPI 0	NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,493.78	119,493.78-	%
Sec 33	CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,255.57	82,255.57-	%
PM1 0	No aplica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,255.57	82,255.57-	%
PM2 0	No aplica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,255.57	82,255.57-	%

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BPI 0	NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,255.57	82,255.57-	%
Ref 02	INVERSIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,875.59	215,875.59-	%
Fte 200	Ingresos corrientes libre destinación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,875.59	215,875.59-	%
Sec 0	NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,143.41	125,143.41-	%
PM1 0	No aplica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,143.41	125,143.41-	%
PM2 0	No aplica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,143.41	125,143.41-	%
BPI 0	NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,143.41	125,143.41-	%
Sec 33	CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,732.18	90,732.18-	%
PM1 0	No aplica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,732.18	90,732.18-	%
PM2 0	No aplica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,732.18	90,732.18-	%
BPI 0	NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,732.18	90,732.18-	%

Cuenta	Descripcion	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	*-----GASTO EJECUTADO (CAUSADO)-----*	DISPONIBILIDAD+ COMPROMISOS	TOTAL AFECTACION	SALDO APROPIACION	% EJECUC		
2	G A S T O S - VIGENCIA ACTU	8,039,042,796	4,071,840,542	800,000,000-	83,657,991	83,657,991-	11,310,883,338	3,567,009,737	17,640,000	3,584,649,737	1,488,786,632	5,073,436,369	6,237,446,968	44.85%
	Gastos	8,039,042,796	4,071,840,542	800,000,000-	83,657,991	83,657,991-	11,310,883,338	3,567,009,737	17,640,000	3,584,649,737	1,488,786,632	5,073,436,369	6,237,446,968	44.85%
2.1	Funcionamiento	2,122,708,114	0	0	83,657,991	83,657,991-	2,122,708,114	918,175,523	0	918,175,523	59,159,956	977,335,479	1,145,372,634	46.04%
2.1.1	Gastos de personal	1,139,973,515	0	0	61,526,002	0	1,201,499,517	461,096,681	0	461,096,681	1	461,096,682	740,402,835	38.38%
2.1.1.01	Planta de personal permanent	1,139,973,515	0	0	61,526,002	0	1,201,499,517	461,096,681	0	461,096,681	1	461,096,682	740,402,835	38.38%
2.1.1.01.01	Factores constitutivos de sa	769,016,052	0	0	38,251,648	0	807,267,700	357,700,276	0	357,700,276	0	357,700,276	449,567,424	44.31%
2.1.1.01.01.001	Factores salariales comunes	769,016,052	0	0	38,251,648	0	807,267,700	357,700,276	0	357,700,276	0	357,700,276	449,567,424	44.31%
2.1.1.01.01.001.01	Sueldo básico	629,433,502	0	0	28,430,538	0	657,864,040	332,309,635	0	332,309,635	0	332,309,635	325,554,405	50.51%
Ref 01	FUNCIONAMIENTO	629,433,502	0	0	28,430,538	0	657,864,040	332,309,635	0	332,309,635	0	332,309,635	325,554,405	50.51%
Fte 200	Ingresos corrientes libre de	629,433,502	0	0	28,430,538	0	657,864,040	332,309,635	0	332,309,635	0	332,309,635	325,554,405	50.51%
Sec 33	CULTURA	629,433,502	0	0	28,430,538	0	657,864,040	332,309,635	0	332,309,635	0	332,309,635	325,554,405	50.51%
2.1.1.01.01.001.04	Subsidio de alimentación	1,251,477	0	0	0	0	1,251,477	557,514	0	557,514	0	557,514	693,963	44.55%
Ref 01	FUNCIONAMIENTO	1,251,477	0	0	0	0	1,251,477	557,514	0	557,514	0	557,514	693,963	44.55%
Fte 200	Ingresos corrientes libre de	1,251,477	0	0	0	0	1,251,477	557,514	0	557,514	0	557,514	693,963	44.55%
Sec 33	CULTURA	1,251,477	0	0	0	0	1,251,477	557,514	0	557,514	0	557,514	693,963	44.55%
2.1.1.01.01.001.05	Auxilio de transporte	2,530,000	0	0	1,331,592	0	3,861,592	2,308,280	0	2,308,280	0	2,308,280	1,553,312	59.78%
Ref 01	FUNCIONAMIENTO	2,530,000	0	0	1,331,592	0	3,861,592	2,308,280	0	2,308,280	0	2,308,280	1,553,312	59.78%

Cuenta	Descripción	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	*-----GASTO EJECUTADO (CAUSADO)-----*	DISPONIBILIDAD+ COMPROMISOS	TOTAL AFECTACION	SALDO APROPIACION	% EJECUC
Fte 200	Ingresos corrientes libre de	2,530,000	0	0	1,331,592	0	3,861,592	2,308,280	0	2,308,280	1,553,312	59.78%
Sec 33	CULTURA	2,530,000	0	0	1,331,592	0	3,861,592	2,308,280	0	2,308,280	1,553,312	59.78%
2.1.1.01.01.001.06	Prima de servicio	28,235,436	0	0	1,468,032	0	29,703,468	0	0	0	29,703,468	
Ref 01	FUNCIONAMIENTO	28,235,436	0	0	1,468,032	0	29,703,468	0	0	0	29,703,468	
Fte 200	Ingresos corrientes libre de	28,235,436	0	0	1,468,032	0	29,703,468	0	0	0	29,703,468	
Sec 33	CULTURA	28,235,436	0	0	1,468,032	0	29,703,468	0	0	0	29,703,468	
2.1.1.01.01.001.07	Bonificación por servicios p	19,533,108	0	0	2,588,289	0	22,121,397	14,325,556	0	14,325,556	7,795,841	64.76%
Ref 01	FUNCIONAMIENTO	19,533,108	0	0	2,588,289	0	22,121,397	14,325,556	0	14,325,556	7,795,841	64.76%
Fte 200	Ingresos corrientes libre de	19,533,108	0	0	2,588,289	0	22,121,397	14,325,556	0	14,325,556	7,795,841	64.76%
Sec 33	CULTURA	19,533,108	0	0	2,588,289	0	22,121,397	14,325,556	0	14,325,556	7,795,841	64.76%
2.1.1.01.01.001.08	Prestaciones sociales	88,032,529	0	0	4,433,194	0	92,465,723	8,199,291	0	8,199,291	84,266,432	8.87%
2.1.1.01.01.001.08.01	Prima de navidad	58,778,284	0	0	2,965,161	0	61,743,445	0	0	0	61,743,445	
Ref 01	FUNCIONAMIENTO	58,778,284	0	0	2,965,161	0	61,743,445	0	0	0	61,743,445	
Fte 200	Ingresos corrientes libre de	58,778,284	0	0	2,965,161	0	61,743,445	0	0	0	61,743,445	
Sec 33	CULTURA	58,778,284	0	0	2,965,161	0	61,743,445	0	0	0	61,743,445	
2.1.1.01.01.001.08.02	Prima de vacaciones	29,254,245	0	0	1,468,033	0	30,722,278	8,199,291	0	8,199,291	22,522,987	26.69%
Ref 01	FUNCIONAMIENTO	29,254,245	0	0	1,468,033	0	30,722,278	8,199,291	0	8,199,291	22,522,987	26.69%
Fte 200	Ingresos corrientes libre de	29,254,245	0	0	1,468,033	0	30,722,278	8,199,291	0	8,199,291	22,522,987	26.69%
Sec 33	CULTURA	29,254,245	0	0	1,468,033	0	30,722,278	8,199,291	0	8,199,291	22,522,987	26.69%
2.1.1.01.02	Contribuciones inherentes a	316,352,630	0	0	21,054,293	0	337,406,923	90,439,932	1	90,439,933	246,966,990	26.80%
2.1.1.01.02.001	Aportes a la seguridad socia	80,446,733	0	0	3,658,294	0	84,105,027	36,168,816	0	36,168,816	47,936,211	43.00%
Ref 01	FUNCIONAMIENTO	80,446,733	0	0	3,658,294	0	84,105,027	36,168,816	0	36,168,816	47,936,211	43.00%
Fte 200	Ingresos corrientes libre de	80,446,733	0	0	3,658,294	0	84,105,027	36,168,816	0	36,168,816	47,936,211	43.00%
Sec 33	CULTURA	80,446,733	0	0	3,658,294	0	84,105,027	36,168,816	0	36,168,816	47,936,211	43.00%
2.1.1.01.02.002	Aportes a la seguridad socia	56,983,103	0	0	2,591,291	0	59,574,394	25,620,116	1	25,620,117	33,954,277	43.01%
Ref 01	FUNCIONAMIENTO	56,983,103	0	0	2,591,291	0	59,574,394	25,620,116	1	25,620,117	33,954,277	43.01%
Fte 200	Ingresos corrientes libre de	56,983,103	0	0	2,591,291	0	59,574,394	25,620,116	1	25,620,117	33,954,277	43.01%
Sec 33	CULTURA	56,983,103	0	0	2,591,291	0	59,574,394	25,620,116	1	25,620,117	33,954,277	43.01%
2.1.1.01.02.003	Aportes de cesantías	115,088,311	0	0	11,901,851	0	126,990,162	0	0	0	126,990,162	
2.1.1.01.02.003.01	Cesantías	109,190,213	0	0	11,583,478	0	120,773,691	0	0	0	120,773,691	
Ref 01	FUNCIONAMIENTO	109,190,213	0	0	11,583,478	0	120,773,691	0	0	0	120,773,691	
Fte 200	Ingresos corrientes libre de	109,190,213	0	0	11,583,478	0	120,773,691	0	0	0	120,773,691	

Cuenta	Descripción	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	*-----GASTO EJECUTADO (CAUSADO)-----*	DISPONIBILIDAD+ COMPROMISOS	TOTAL AFECTACION	SALDO APROPIACION	% EJECUC
Sec 33	CULTURA	109,190,213	0	0	11,583,478	0	120,773,691	0	0	0	120,773,691	
2.1.1.01.02.003.02	Intereses a las cesantías	5,898,098	0	0	318,372	0	6,216,470	0	0	0	6,216,470	
Ref 01	FUNCIONAMIENTO	5,898,098	0	0	318,372	0	6,216,470	0	0	0	6,216,470	
Fte 200	Ingresos corrientes libre de	5,898,098	0	0	318,372	0	6,216,470	0	0	0	6,216,470	
Sec 33	CULTURA	5,898,098	0	0	318,372	0	6,216,470	0	0	0	6,216,470	
2.1.1.01.02.004	Aportes a cajas de compensac	26,815,578	0	0	1,219,431	0	28,035,009	12,057,900	0	12,057,900	15,977,109	43.01%
Ref 01	FUNCIONAMIENTO	26,815,578	0	0	1,219,431	0	28,035,009	12,057,900	0	12,057,900	15,977,109	43.01%
Fte 200	Ingresos corrientes libre de	26,815,578	0	0	1,219,431	0	28,035,009	12,057,900	0	12,057,900	15,977,109	43.01%
Sec 33	CULTURA	26,815,578	0	0	1,219,431	0	28,035,009	12,057,900	0	12,057,900	15,977,109	43.01%
2.1.1.01.02.005	Aportes generales al sistema	3,499,433	0	0	159,135	0	3,658,568	1,518,900	0	1,518,900	2,139,668	41.52%
Ref 01	FUNCIONAMIENTO	3,499,433	0	0	159,135	0	3,658,568	1,518,900	0	1,518,900	2,139,668	41.52%
Fte 200	Ingresos corrientes libre de	3,499,433	0	0	159,135	0	3,658,568	1,518,900	0	1,518,900	2,139,668	41.52%
Sec 33	CULTURA	3,499,433	0	0	159,135	0	3,658,568	1,518,900	0	1,518,900	2,139,668	41.52%
2.1.1.01.02.006	Aportes al ICBF	20,111,683	0	0	914,573	0	21,026,256	9,044,200	0	9,044,200	11,982,056	43.01%
Ref 01	FUNCIONAMIENTO	20,111,683	0	0	914,573	0	21,026,256	9,044,200	0	9,044,200	11,982,056	43.01%
Fte 200	Ingresos corrientes libre de	20,111,683	0	0	914,573	0	21,026,256	9,044,200	0	9,044,200	11,982,056	43.01%
Sec 33	CULTURA	20,111,683	0	0	914,573	0	21,026,256	9,044,200	0	9,044,200	11,982,056	43.01%
2.1.1.01.02.007	Aportes al SENA	13,407,789	0	0	609,715	0	14,017,504	6,030,000	0	6,030,000	7,987,504	43.02%
Ref 01	FUNCIONAMIENTO	13,407,789	0	0	609,715	0	14,017,504	6,030,000	0	6,030,000	7,987,504	43.02%
Fte 200	Ingresos corrientes libre de	13,407,789	0	0	609,715	0	14,017,504	6,030,000	0	6,030,000	7,987,504	43.02%
Sec 33	CULTURA	13,407,789	0	0	609,715	0	14,017,504	6,030,000	0	6,030,000	7,987,504	43.02%
2.1.1.01.03	Remuneraciones no constituti	54,604,833	0	0	2,220,060	0	56,824,893	12,956,473	0	12,956,473	43,868,420	22.80%
2.1.1.01.03.001	Prestaciones sociales	44,604,833	0	0	2,220,060	0	46,824,893	12,956,473	0	12,956,473	33,868,420	27.67%
2.1.1.01.03.001.01	Vacaciones	40,955,943	0	0	2,055,246	0	43,011,189	11,957,599	0	11,957,599	31,053,590	27.80%
Ref 01	FUNCIONAMIENTO	40,955,943	0	0	2,055,246	0	43,011,189	11,957,599	0	11,957,599	31,053,590	27.80%
Fte 200	Ingresos corrientes libre de	40,955,943	0	0	2,055,246	0	43,011,189	11,957,599	0	11,957,599	31,053,590	27.80%
Sec 33	CULTURA	40,955,943	0	0	2,055,246	0	43,011,189	11,957,599	0	11,957,599	31,053,590	27.80%
2.1.1.01.03.001.03	Bonificación especial de rec	3,648,890	0	0	164,814	0	3,813,704	998,874	0	998,874	2,814,830	26.19%
Ref 01	FUNCIONAMIENTO	3,648,890	0	0	164,814	0	3,813,704	998,874	0	998,874	2,814,830	26.19%
Fte 200	Ingresos corrientes libre de	3,648,890	0	0	164,814	0	3,813,704	998,874	0	998,874	2,814,830	26.19%
Sec 33	CULTURA	3,648,890	0	0	164,814	0	3,813,704	998,874	0	998,874	2,814,830	26.19%
2.1.1.01.03.020	Estimulos a los empleados de	10,000,000	0	0	0	0	10,000,000	0	0	0	10,000,000	

Cuenta	Descripción	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	*-----GASTO EJECUTADO (CAUSADO)-----*	DISPONIBILIDAD+ COMPROMISOS	TOTAL AFECTACION	SALDO APROPIACION	% EJECUC
Ref 01	FUNCIONAMIENTO	10,000,000	0	0	0	0	10,000,000	0	0	0	10,000,000	
Fte 200	Ingresos corrientes libre de	10,000,000	0	0	0	0	10,000,000	0	0	0	10,000,000	
Sec 33	CULTURA	10,000,000	0	0	0	0	10,000,000	0	0	0	10,000,000	
2.1.2	Adquisición de bienes y serv	938,622,000	0	0	17,790,747	83,657,991-	872,754,755	417,034,205	0	417,034,205	396,560,594	54.56%
2.1.2.01	Adquisición de activos no fi	14,000,000	0	0	0	0	14,000,000	0	0	5,012,500	8,987,500	35.80%
2.1.2.01.01	Activos fijos	14,000,000	0	0	0	0	14,000,000	0	0	5,012,500	8,987,500	35.80%
2.1.2.01.01.003	Maquinaria y equipo	14,000,000	0	0	0	0	14,000,000	0	0	5,012,500	8,987,500	35.80%
2.1.2.01.01.003.03	Maquinaria de oficina, conta	14,000,000	0	0	0	0	14,000,000	0	0	5,012,500	8,987,500	35.80%
2.1.2.01.01.003.03.01	Máquinas para oficina y cont	14,000,000	0	0	0	0	14,000,000	0	0	5,012,500	8,987,500	35.80%
Ref 01	FUNCIONAMIENTO	14,000,000	0	0	0	0	14,000,000	0	0	5,012,500	8,987,500	35.80%
Fte 200	Ingresos corrientes libre de	14,000,000	0	0	0	0	14,000,000	0	0	5,012,500	8,987,500	35.80%
Sec 33	CULTURA	14,000,000	0	0	0	0	14,000,000	0	0	5,012,500	8,987,500	35.80%
2.1.2.02	Adquisiciones diferentes de	924,622,000	0	0	17,790,747	83,657,991-	858,754,755	417,034,205	0	417,034,205	387,573,094	54.87%
2.1.2.02.01	Materiales y suministros	43,100,000	0	0	4,280,000	0	47,380,000	2,479,640	0	2,479,640	18,752,905	60.42%
2.1.2.02.01.002	Productos alimenticios, bebi	2,000,000	0	0	280,000	0	2,280,000	0	0	2,179,128	100,872	95.58%
Ref 01	FUNCIONAMIENTO	2,000,000	0	0	280,000	0	2,280,000	0	0	2,179,128	100,872	95.58%
Fte 200	Ingresos corrientes libre de	2,000,000	0	0	280,000	0	2,280,000	0	0	2,179,128	100,872	95.58%
Sec 33	CULTURA	2,000,000	0	0	280,000	0	2,280,000	0	0	2,179,128	100,872	95.58%
2.1.2.02.01.003	Otros bienes transportables	9,100,000	0	0	4,000,000	0	13,100,000	56,800	0	56,800	4,043,200	69.14%
Ref 01	FUNCIONAMIENTO	9,100,000	0	0	4,000,000	0	13,100,000	56,800	0	56,800	4,043,200	69.14%
Fte 200	Ingresos corrientes libre de	9,100,000	0	0	4,000,000	0	13,100,000	56,800	0	56,800	4,043,200	69.14%
Sec 33	CULTURA	9,100,000	0	0	4,000,000	0	13,100,000	56,800	0	56,800	4,043,200	69.14%
2.1.2.02.01.004	Productos metálicos, maquina	32,000,000	0	0	0	0	32,000,000	2,422,840	0	2,422,840	14,608,833	54.35%
Ref 01	FUNCIONAMIENTO	32,000,000	0	0	0	0	32,000,000	2,422,840	0	2,422,840	14,608,833	54.35%
Fte 200	Ingresos corrientes libre de	32,000,000	0	0	0	0	32,000,000	2,422,840	0	2,422,840	14,608,833	54.35%
Sec 33	CULTURA	32,000,000	0	0	0	0	32,000,000	2,422,840	0	2,422,840	14,608,833	54.35%
2.1.2.02.02	Adquisición de servicios	881,522,000	0	0	13,510,747	83,657,991-	811,374,755	414,554,565	0	414,554,565	368,820,189	54.54%
2.1.2.02.02.006	Comercio y distribución, alo	97,400,000	0	0	0	2,000,000-	95,400,000	41,717,925	0	41,717,925	53,682,075	43.73%
Ref 01	FUNCIONAMIENTO	97,400,000	0	0	0	2,000,000-	95,400,000	41,717,925	0	41,717,925	53,682,075	43.73%
Fte 200	Ingresos corrientes libre de	97,400,000	0	0	0	2,000,000-	95,400,000	41,717,925	0	41,717,925	53,682,075	43.73%
Sec 33	CULTURA	97,400,000	0	0	0	2,000,000-	95,400,000	41,717,925	0	41,717,925	53,682,075	43.73%
2.1.2.02.02.007	Servicios financieros y serv	15,830,000	0	0	2,200,000	0	18,030,000	15,752,656	0	15,752,656	2,277,344	87.37%

Cuenta	D e s c r i p c i o n	APROBADO			TRASLADOS	TRASLADOS	APROBADO	*-----GASTO EJECUTADO (CAUSADO)-----*			DISPONIBILIDAD+	TOTAL	SALDO	% EJECCUC
		INICIAL	ADICIONES	DISMINUCIONES	CREDITOS	CONTRACREDITOS	DEFINITIVO	PAGADO	POR PAGAR	TOTAL	COMPROMISOS	AFECTACION	APROPIACION	
Ref 01	FUNCIONAMIENTO	15,830,000	0	0	2,200,000	0	18,030,000	15,752,656	0	15,752,656	0	15,752,656	2,277,344	87.37%
Fte 200	Ingresos corrientes libre de	15,830,000	0	0	2,200,000	0	18,030,000	15,752,656	0	15,752,656	0	15,752,656	2,277,344	87.37%
Sec 33	CULTURA	15,830,000	0	0	2,200,000	0	18,030,000	15,752,656	0	15,752,656	0	15,752,656	2,277,344	87.37%
2.1.2.02.02.008	Servicios prestados a las em	757,012,000	0	0	0	81,657,991-	675,354,008	347,683,294	0	347,683,294	28,000,000	375,683,294	299,670,713	55.63%
Ref 01	FUNCIONAMIENTO	757,012,000	0	0	0	81,657,991-	675,354,008	347,683,294	0	347,683,294	28,000,000	375,683,294	299,670,713	55.63%
Fte 200	Ingresos corrientes libre de	757,012,000	0	0	0	81,657,991-	675,354,008	347,683,294	0	347,683,294	28,000,000	375,683,294	299,670,713	55.63%
Sec 33	CULTURA	757,012,000	0	0	0	81,657,991-	675,354,008	347,683,294	0	347,683,294	28,000,000	375,683,294	299,670,713	55.63%
2.1.2.02.02.009	Servicios para la comunidad,	5,280,000	0	0	11,310,747	0	16,590,747	9,400,690	0	9,400,690	0	9,400,690	7,190,057	56.66%
Ref 01	FUNCIONAMIENTO	5,280,000	0	0	11,310,747	0	16,590,747	9,400,690	0	9,400,690	0	9,400,690	7,190,057	56.66%
Fte 200	Ingresos corrientes libre de	5,280,000	0	0	11,310,747	0	16,590,747	9,400,690	0	9,400,690	0	9,400,690	7,190,057	56.66%
Sec 33	CULTURA	5,280,000	0	0	11,310,747	0	16,590,747	9,400,690	0	9,400,690	0	9,400,690	7,190,057	56.66%
2.1.2.02.02.010	Viáticos de los funcionarios	6,000,000	0	0	0	0	6,000,000	0	0	0	0	6,000,000	0	6,000,000
Ref 01	FUNCIONAMIENTO	6,000,000	0	0	0	0	6,000,000	0	0	0	0	6,000,000	0	6,000,000
Fte 200	Ingresos corrientes libre de	6,000,000	0	0	0	0	6,000,000	0	0	0	0	6,000,000	0	6,000,000
Sec 33	CULTURA	6,000,000	0	0	0	0	6,000,000	0	0	0	0	6,000,000	0	6,000,000
2.1.3	Transferencias corrientes	9,112,599	0	0	0	0	9,112,599	703,395	0	703,395	0	703,395	8,409,204	7.72%
2.1.3.07	Prestaciones para cubrir rie	1,950,000	0	0	0	0	1,950,000	703,395	0	703,395	0	703,395	1,246,605	36.07%
2.1.3.07.02	Prestaciones sociales relaci	1,950,000	0	0	0	0	1,950,000	703,395	0	703,395	0	703,395	1,246,605	36.07%
2.1.3.07.02.002	Cuotas partes pensionales (d	1,950,000	0	0	0	0	1,950,000	703,395	0	703,395	0	703,395	1,246,605	36.07%
2.1.3.07.02.002.02	Cuotas partes pensionales a	1,950,000	0	0	0	0	1,950,000	703,395	0	703,395	0	703,395	1,246,605	36.07%
Ref 01	FUNCIONAMIENTO	1,950,000	0	0	0	0	1,950,000	703,395	0	703,395	0	703,395	1,246,605	36.07%
Fte 200	Ingresos corrientes libre de	1,950,000	0	0	0	0	1,950,000	703,395	0	703,395	0	703,395	1,246,605	36.07%
Sec 33	CULTURA	1,950,000	0	0	0	0	1,950,000	703,395	0	703,395	0	703,395	1,246,605	36.07%
2.1.3.13	Sentencias y conciliaciones	7,162,599	0	0	0	0	7,162,599	0	0	0	0	7,162,599	0	7,162,599
2.1.3.13.01	Fallos nacionales	7,162,599	0	0	0	0	7,162,599	0	0	0	0	7,162,599	0	7,162,599
2.1.3.13.01.001	Sentencias	7,162,599	0	0	0	0	7,162,599	0	0	0	0	7,162,599	0	7,162,599
Ref 01	FUNCIONAMIENTO	7,162,599	0	0	0	0	7,162,599	0	0	0	0	7,162,599	0	7,162,599
Fte 200	Ingresos corrientes libre de	7,162,599	0	0	0	0	7,162,599	0	0	0	0	7,162,599	0	7,162,599
Sec 33	CULTURA	7,162,599	0	0	0	0	7,162,599	0	0	0	0	7,162,599	0	7,162,599
2.1.8	Gastos por tributos, tasas,	35,000,000	0	0	4,341,242	0	39,341,242	39,341,242	0	39,341,242	0	39,341,242	0	100.00%
2.1.8.04	Contribuciones	35,000,000	0	0	4,341,242	0	39,341,242	39,341,242	0	39,341,242	0	39,341,242	0	100.00%
2.1.8.04.01	Cuota de fiscalización y aud	35,000,000	0	0	4,341,242	0	39,341,242	39,341,242	0	39,341,242	0	39,341,242	0	100.00%

Cuenta	Descripción	APROBADO			TRASLADOS	TRASLADOS	APROBADO	*-----GASTO EJECUTADO (CAUSADO)-----*			DISPONIBILIDAD+	TOTAL	SALDO	%
		INICIAL	ADICIONES	DISMINUCIONES	CREDITOS	CONTRACREDITOS	DEFINITIVO	PAGADO	POR PAGAR	TOTAL	COMPROMISOS	AFECTACION	APROPIACION	EJECUC
Ref 01	FUNCIONAMIENTO	35,000,000	0	0	4,341,242	0	39,341,242	39,341,242	0	39,341,242	0	39,341,242	0	100.00%
Fte 200	Ingresos corrientes libre de	35,000,000	0	0	4,341,242	0	39,341,242	39,341,242	0	39,341,242	0	39,341,242	0	100.00%
Sec 33	CULTURA	35,000,000	0	0	4,341,242	0	39,341,242	39,341,242	0	39,341,242	0	39,341,242	0	100.00%
2.3	Inversión	5,916,334,682	4,071,840,542	800,000,000-	0	0	9,188,175,224	2,648,834,213	17,640,000	2,666,474,213	1,429,626,676	4,096,100,890	5,092,074,334	44.58%
2.3.2	Adquisición de bienes y serv	5,916,334,682	4,071,840,542	800,000,000-	0	0	9,188,175,224	2,648,834,213	17,640,000	2,666,474,213	1,429,626,676	4,096,100,890	5,092,074,334	44.58%
2.3.2.02	Adquisiciones diferentes de	5,916,334,682	4,071,840,542	800,000,000-	0	0	9,188,175,224	2,648,834,213	17,640,000	2,666,474,213	1,429,626,676	4,096,100,890	5,092,074,334	44.58%
2.3.2.02.02	Adquisición de servicios	5,916,334,682	4,071,840,542	800,000,000-	0	0	9,188,175,224	2,648,834,213	17,640,000	2,666,474,213	1,429,626,676	4,096,100,890	5,092,074,334	44.58%
2.3.2.02.02.005	Construcción y servicios de	48,000,000	10,000,000	0	0	0	58,000,000	27,000,000	0	27,000,000	0	27,000,000	31,000,000	46.55%
Ref 02	INVERSIÓN	48,000,000	10,000,000	0	0	0	58,000,000	27,000,000	0	27,000,000	0	27,000,000	31,000,000	46.55%
Fte 200	Ingresos corrientes libre de	48,000,000	10,000,000	0	0	0	58,000,000	27,000,000	0	27,000,000	0	27,000,000	31,000,000	46.55%
Sec 33	CULTURA	48,000,000	10,000,000	0	0	0	58,000,000	27,000,000	0	27,000,000	0	27,000,000	31,000,000	46.55%
PM1 3301	Promocion y acceso efectivo	48,000,000	10,000,000	0	0	0	58,000,000	27,000,000	0	27,000,000	0	27,000,000	31,000,000	46.55%
PM2 3301068	Servicio de mantenimiento de	48,000,000	10,000,000	0	0	0	58,000,000	27,000,000	0	27,000,000	0	27,000,000	31,000,000	46.55%
BPI 202500000001004	Fortalecimiento de los equip	48,000,000	10,000,000	0	0	0	58,000,000	27,000,000	0	27,000,000	0	27,000,000	31,000,000	46.55%
2.3.2.02.02.007	Servicios financieros y serv	180,000,000	0	0	0	0	180,000,000	36,000,000	0	36,000,000	9,000,000	45,000,000	135,000,000	25.00%
Ref 02	INVERSIÓN	180,000,000	0	0	0	0	180,000,000	36,000,000	0	36,000,000	9,000,000	45,000,000	135,000,000	25.00%
Fte 200	Ingresos corrientes libre de	100,000,000	0	0	0	0	100,000,000	36,000,000	0	36,000,000	9,000,000	45,000,000	55,000,000	45.00%
Sec 33	CULTURA	100,000,000	0	0	0	0	100,000,000	36,000,000	0	36,000,000	9,000,000	45,000,000	55,000,000	45.00%
PM1 3301	Promocion y acceso efectivo	100,000,000	0	0	0	0	100,000,000	36,000,000	0	36,000,000	9,000,000	45,000,000	55,000,000	45.00%
PM2 3301085	Servicios bibliotecarios	100,000,000	0	0	0	0	100,000,000	36,000,000	0	36,000,000	9,000,000	45,000,000	55,000,000	45.00%
BPI 202500000001004	Fortalecimiento de los equip	100,000,000	0	0	0	0	100,000,000	36,000,000	0	36,000,000	9,000,000	45,000,000	55,000,000	45.00%
Fte 203	ESTAMPILLA PROCULTURA	80,000,000	0	0	0	0	80,000,000	0	0	0	0	0	80,000,000	
Sec 33	CULTURA	80,000,000	0	0	0	0	80,000,000	0	0	0	0	0	80,000,000	
PM1 3301	Promocion y acceso efectivo	80,000,000	0	0	0	0	80,000,000	0	0	0	0	0	80,000,000	
PM2 3301128	Servicio de apoyo financiero	80,000,000	0	0	0	0	80,000,000	0	0	0	0	0	80,000,000	
BPI 2024768920102	Desarrollo del territorio es	80,000,000	0	0	0	0	80,000,000	0	0	0	0	0	80,000,000	
2.3.2.02.02.008	Servicios prestados a las em	1,228,100,000	638,000,000	0	0	0	1,866,100,000	532,495,713	4,220,000	536,715,713	406,906,824	943,622,538	922,477,462	50.57%
Ref 02	INVERSIÓN	1,228,100,000	638,000,000	0	0	0	1,866,100,000	532,495,713	4,220,000	536,715,713	406,906,824	943,622,538	922,477,462	50.57%
Fte 200	Ingresos corrientes libre de	1,228,100,000	638,000,000	0	0	0	1,866,100,000	532,495,713	4,220,000	536,715,713	406,906,824	943,622,538	922,477,462	50.57%
Sec 33	CULTURA	1,228,100,000	638,000,000	0	0	0	1,866,100,000	532,495,713	4,220,000	536,715,713	406,906,824	943,622,538	922,477,462	50.57%
PM1 3301	Promocion y acceso efectivo	1,228,100,000	638,000,000	0	0	0	1,866,100,000	532,495,713	4,220,000	536,715,713	406,906,824	943,622,538	922,477,462	50.57%
PM2 3301054	Servicio de apoyo financiero	30,000,000	80,000,000	0	0	0	110,000,000	7,700,000	0	7,700,000	0	7,700,000	102,300,000	7.00%

Cuenta	Descripción	APROBADO			TRASLADOS		APROBADO	*-----GASTO EJECUTADO (CAUSADO)-----*			DISPONIBILIDAD+ COMPROMISOS	TOTAL AFECTACION	SALDO APROPIACION	% EJECUC
		INICIAL	ADICIONES	DISMINUCIONES	CREDITOS	CONTRACREDITOS	DEFINITIVO	PAGADO	POR PAGAR	TOTAL				
BPI 2024768920102	Desarrollo del territorio es	30,000,000	80,000,000	0	0	0	110,000,000	7,700,000	0	7,700,000	0	7,700,000	102,300,000	7.00%
PM2 3301064	Servicio de asistencia tecni	120,000,000	0	0	0	0	120,000,000	30,135,000	0	30,135,000	0	30,135,000	89,865,000	25.11%
BPI 2024768920102	Desarrollo del territorio es	120,000,000	0	0	0	0	120,000,000	30,135,000	0	30,135,000	0	30,135,000	89,865,000	25.11%
PM2 3301068	Servicio de mantenimiento de	713,100,000	468,000,000	0	0	0	1,181,100,000	282,370,713	0	282,370,713	406,906,824	689,277,538	491,822,462	58.36%
BPI 202500000001004	Fortalecimiento de los equip	713,100,000	468,000,000	0	0	0	1,181,100,000	282,370,713	0	282,370,713	406,906,824	689,277,538	491,822,462	58.36%
PM2 3301085	Servicios bibliotecarios	365,000,000	90,000,000	0	0	0	455,000,000	212,290,000	4,220,000	216,510,000	0	216,510,000	238,490,000	47.58%
BPI 202500000001004	Fortalecimiento de los equip	365,000,000	90,000,000	0	0	0	455,000,000	212,290,000	4,220,000	216,510,000	0	216,510,000	238,490,000	47.58%
2.3.2.02.02.009	Servicios para la comunidad,	4,460,234,682	3,423,840,542	800,000,000-	0	0	7,084,075,224	2,053,338,500	13,420,000	2,066,758,500	1,013,719,852	3,080,478,352	4,003,596,872	43.48%
Ref 02	INVERSIÓN	4,460,234,682	3,423,840,542	800,000,000-	0	0	7,084,075,224	2,053,338,500	13,420,000	2,066,758,500	1,013,719,852	3,080,478,352	4,003,596,872	43.48%
Fte 200	Ingresos corrientes libre de	2,773,900,000	2,196,057,535	0	0	0	4,969,957,535	1,914,343,500	13,420,000	1,927,763,500	576,726,352	2,504,489,852	2,465,467,683	50.39%
Sec 33	CULTURA	2,773,900,000	2,196,057,535	0	0	0	4,969,957,535	1,914,343,500	13,420,000	1,927,763,500	576,726,352	2,504,489,852	2,465,467,683	50.39%
PM1 3301	Promocion y acceso efectivo	2,650,400,000	2,196,057,535	0	0	0	4,846,457,535	1,864,708,500	13,420,000	1,878,128,500	576,726,352	2,454,854,852	2,391,602,683	50.65%
PM2 0	No aplica	50,000,000	0	0	0	0	50,000,000	7,245,000	0	7,245,000	7,245,000	14,490,000	35,510,000	28.98%
BPI 2024768920050	Fortalecimiento del sector c	50,000,000	0	0	0	0	50,000,000	7,245,000	0	7,245,000	7,245,000	14,490,000	35,510,000	28.98%
PM2 3301051	Servicio de educacion inform	2,000,000	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
BPI 2024768920050	Fortalecimiento del sector c	2,000,000	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
PM2 3301053	Servicio de promocion de act	1,066,400,000	1,650,000,000	0	0	0	2,716,400,000	1,076,423,500	9,920,000	1,086,343,500	480,056,500	1,566,400,000	1,150,000,000	57.66%
BPI 2024768920050	Fortalecimiento del sector c	1,066,400,000	1,650,000,000	0	0	0	2,716,400,000	1,076,423,500	9,920,000	1,086,343,500	480,056,500	1,566,400,000	1,150,000,000	57.66%
PM2 3301054	Servicio de apoyo financiero	0	144,057,535	0	0	0	144,057,535	0	0	0	0	0	144,057,535	
BPI 2024768920102	Desarrollo del territorio es	0	144,057,535	0	0	0	144,057,535	0	0	0	0	0	144,057,535	
PM2 3301074	Servicio de apoyo para la or	2,000,000	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
BPI 2024768920050	Fortalecimiento del sector c	2,000,000	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
PM2 3301087	Servicio de educacion inform	1,400,000,000	112,000,000	0	0	0	1,512,000,000	722,135,000	3,500,000	725,635,000	0	725,635,000	786,365,000	47.99%
BPI 2024768920050	Fortalecimiento del sector c	1,400,000,000	112,000,000	0	0	0	1,512,000,000	722,135,000	3,500,000	725,635,000	0	725,635,000	786,365,000	47.99%
PM2 3301099	Servicio de informacion para	60,000,000	190,000,000	0	0	0	250,000,000	58,905,000	0	58,905,000	0	58,905,000	191,095,000	23.56%
BPI 2024768920050	Fortalecimiento del sector c	60,000,000	190,000,000	0	0	0	250,000,000	58,905,000	0	58,905,000	0	58,905,000	191,095,000	23.56%
PM2 3301127	Infraestructuras culturales	70,000,000	100,000,000	0	0	0	170,000,000	0	0	0	89,424,852	89,424,852	80,575,148	52.60%
BPI 202500000001004	Fortalecimiento de los equip	70,000,000	100,000,000	0	0	0	170,000,000	0	0	0	89,424,852	89,424,852	80,575,148	52.60%
PM1 3302	Gestion, proteccion y salvag	123,500,000	0	0	0	0	123,500,000	49,635,000	0	49,635,000	0	49,635,000	73,865,000	40.19%
PM2 3302044	Servicio de promocion de act	2,000,000	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
BPI 2024768920098	Fortalecimiento al patrimoni	2,000,000	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000	
PM2 3302054	Servicio de asistencia tecni	63,000,000	0	0	0	0	63,000,000	30,000,000	0	30,000,000	0	30,000,000	33,000,000	47.62%

Cuenta	Descripcion	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	*-----GASTO EJECUTADO (CAUSADO)-----*	DISPONIBILIDAD+ COMPROMISOS	TOTAL AFECTACION	SALDO APROPIACION	% EJECC
BPI 2024768920098	Fortalecimiento al patrimoni	63,000,000	0	0	0	0	63,000,000	30,000,000	0	30,000,000	33,000,000	47.62%
PM2 3302069	Servicio de apoyo financiero	10,000,000	0	0	0	0	10,000,000	0	0	0	10,000,000	
BPI 2024768920098	Fortalecimiento al patrimoni	10,000,000	0	0	0	0	10,000,000	0	0	0	10,000,000	
PM2 3302078	Servicio de educacion inform	48,500,000	0	0	0	0	48,500,000	19,635,000	0	19,635,000	28,865,000	40.48%
BPI 2024768920098	Fortalecimiento al patrimoni	48,500,000	0	0	0	0	48,500,000	19,635,000	0	19,635,000	28,865,000	40.48%
Fte 201	SGP PG CULTURA-VIGENCIA ACTU	541,834,682	6,026,895	0	0	0	547,861,577	0	0	0	547,861,577	
Sec 33	CULTURA	541,834,682	6,026,895	0	0	0	547,861,577	0	0	0	547,861,577	
PM1 3301	Promocion y acceso efectivo	541,834,682	6,026,895	0	0	0	547,861,577	0	0	0	547,861,577	
PM2 3301053	Servicio de promocion de act	541,834,682	6,026,895	0	0	0	547,861,577	0	0	0	547,861,577	
BPI 2024768920050	Fortalecimiento del sector c	541,834,682	6,026,895	0	0	0	547,861,577	0	0	0	547,861,577	
Fte 202	TRANSFERENCIA MINCULTURA ESP	400,000,000	821,756,111	400,000,000-	0	0	821,756,111	0	0	0	821,756,111	
Sec 33	CULTURA	400,000,000	821,756,111	400,000,000-	0	0	821,756,111	0	0	0	821,756,111	
PM1 3301	Promocion y acceso efectivo	400,000,000	821,756,111	400,000,000-	0	0	821,756,111	0	0	0	821,756,111	
PM2 3301053	Servicio de promocion de act	400,000,000	0	400,000,000-	0	0	0	0	0	0	0	
BPI 2024768920050	Fortalecimiento del sector c	400,000,000	0	400,000,000-	0	0	0	0	0	0	0	
PM2 3301054	Servicio de apoyo financiero	0	120,000,000	0	0	0	120,000,000	0	0	0	120,000,000	
BPI 2024768920102	Desarrollo del territorio es	0	120,000,000	0	0	0	120,000,000	0	0	0	120,000,000	
PM2 3301127	Infraestructuras culturales	0	701,756,111	0	0	0	701,756,111	0	0	0	701,756,111	
BPI 202500000001004	Fortalecimiento de los equip	0	701,756,111	0	0	0	701,756,111	0	0	0	701,756,111	
Fte 203	ESTAMPILLA PROCULTURA	744,500,000	400,000,000	400,000,000-	0	0	744,500,000	138,995,000	0	138,995,000	168,511,500	77.37%
Sec 33	CULTURA	744,500,000	400,000,000	400,000,000-	0	0	744,500,000	138,995,000	0	138,995,000	168,511,500	77.37%
PM1 3301	Promocion y acceso efectivo	744,500,000	400,000,000	400,000,000-	0	0	744,500,000	138,995,000	0	138,995,000	168,511,500	77.37%
PM2 3301053	Servicio de promocion de act	254,500,000	400,000,000	0	0	0	654,500,000	138,995,000	0	138,995,000	122,561,500	81.27%
BPI 2024768920050	Fortalecimiento del sector c	254,500,000	400,000,000	0	0	0	654,500,000	138,995,000	0	138,995,000	122,561,500	81.27%
PM2 3301054	Servicio de apoyo financiero	300,000,000	0	300,000,000-	0	0	0	0	0	0	0	
BPI 2024768920102	Desarrollo del territorio es	300,000,000	0	300,000,000-	0	0	0	0	0	0	0	
PM2 3301085	Servicios bibliotecarios	50,000,000	0	0	0	0	50,000,000	0	0	0	5,950,000	88.10%
BPI 202500000001004	Fortalecimiento de los equip	50,000,000	0	0	0	0	50,000,000	0	0	0	5,950,000	88.10%
PM2 3301127	Infraestructuras culturales	140,000,000	0	100,000,000-	0	0	40,000,000	0	0	0	40,000,000	
BPI 202500000001004	Fortalecimiento de los equip	140,000,000	0	100,000,000-	0	0	40,000,000	0	0	0	40,000,000	

Codigo	Descripcion	RESERVAS CONSTITUIDAS	RESERVAS POR EJECUTAR	OBL.CONTRAIDAS POR RESERVAS	RESERVAS PAGADAS
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Codigo	Descripcion	RESERVAS CONSTITUIDAS	RESERVAS POR EJECUTAR	OBL.CONTRAIDAS POR RESERVAS	RESERVAS PAGADAS
	G A S T O S - R E S E R V A S -	1,159,558,024.00	743,776,157.00	0.00	415,781,867.00
2	Gastos	1,159,558,024.00	743,776,157.00	0.00	415,781,867.00
2.3	Inversión	1,159,558,024.00	743,776,157.00	0.00	415,781,867.00
2.3.2	Adquisición de bienes y servicios	1,159,558,024.00	743,776,157.00	0.00	415,781,867.00
2.3.2.02	Adquisiciones diferentes de activos	1,159,558,024.00	743,776,157.00	0.00	415,781,867.00
2.3.2.02.02	Adquisición de servicios	1,159,558,024.00	743,776,157.00	0.00	415,781,867.00
2.3.2.02.02.005	Construcción y servicios de la construcción	54,603,150.00	36,180,047.00	0.00	18,423,103.00
Ref 02	INVERSIÓN	54,603,150.00	36,180,047.00	0.00	18,423,103.00
Fte 200	Ingresos corrientes libre destinación	54,603,150.00	36,180,047.00	0.00	18,423,103.00
Sec 33	CULTURA	54,603,150.00	36,180,047.00	0.00	18,423,103.00
PM1 3301	Promocion y acceso efectivo a procesos culturales y	54,603,150.00	36,180,047.00	0.00	18,423,103.00
PM2 3301068	Servicio de mantenimiento de infraestructura cultura	54,603,150.00	36,180,047.00	0.00	18,423,103.00
BPI 202500000001004	Fortalecimiento de los equipamientos colecti. para l	54,603,150.00	36,180,047.00	0.00	18,423,103.00
2.3.2.02.02.009	Servicios para la comunidad, sociales y personales	1,104,954,874.00	707,596,110.00	0.00	397,358,764.00
Ref 02	INVERSIÓN	1,104,954,874.00	707,596,110.00	0.00	397,358,764.00
Fte 200	Ingresos corrientes libre destinación	37,075,000.00	0.00	0.00	37,075,000.00
Sec 33	CULTURA	37,075,000.00	0.00	0.00	37,075,000.00
PM1 3301	Promocion y acceso efectivo a procesos culturales y	37,075,000.00	0.00	0.00	37,075,000.00
PM2 3301127	Infraestructuras culturales dotadas	37,075,000.00	0.00	0.00	37,075,000.00
BPI 2024768920050	Fortalecimiento del sector cultu.mediante la trans c	37,075,000.00	0.00	0.00	37,075,000.00
Fte 202	TRANSFERENCIA MINCULTURA ESP. PÚBLICO	1,067,879,874.00	707,596,110.00	0.00	360,283,764.00
Sec 33	CULTURA	1,067,879,874.00	707,596,110.00	0.00	360,283,764.00
PM1 3301	Promocion y acceso efectivo a procesos culturales y	1,067,879,874.00	707,596,110.00	0.00	360,283,764.00
PM2 3301068	Servicio de mantenimiento de infraestructura cultura	767,879,874.00	407,596,110.00	0.00	360,283,764.00
BPI 202500000001004	Fortalecimiento de los equipamientos colecti. para l	767,879,874.00	407,596,110.00	0.00	360,283,764.00
PM2 3301127	Infraestructuras culturales dotadas	300,000,000.00	300,000,000.00	0.00	0.00
BPI 202500000001004	Fortalecimiento de los equipamientos colecti. para l	300,000,000.00	300,000,000.00	0.00	0.00

Codigo	Descripcion	CTAS. x PAGAR CONSTITUIDAS	CTAS. x PAGAR PDTES CANCELAR	CTAS. x PAGAR CANCELADAS
	G A S T O S - C U E N T A S P O R P A G A R -	378,985,342.00	97,964,448.00	281,020,894.00

Codigo	Descripcion	CTAS. x PAGAR CONSTITUIDAS	CTAS. x PAGAR PDTES CANCELAR	CTAS. x PAGAR CANCELADAS
2	Gastos	378,985,342.00	97,964,448.00	281,020,894.00
2.1	Funcionamiento	178,985,342.00	97,964,448.00	81,020,894.00
2.1.1	Gastos de personal	169,850,597.00	97,964,448.00	71,886,149.00
2.1.1.01	Planta de personal permanente	169,850,597.00	97,964,448.00	71,886,149.00
2.1.1.01.01	Factores constitutivos de salario	18,778,789.00	0.00	18,778,789.00
2.1.1.01.01.001	Factores salariales comunes	18,778,789.00	0.00	18,778,789.00
2.1.1.01.01.001.01	Sueldo básico	18,778,789.00	0.00	18,778,789.00
Ref 01	FUNCIONAMIENTO	18,778,789.00	0.00	18,778,789.00
Fte 200	Ingresos corrientes libre destinación	18,778,789.00	0.00	18,778,789.00
Sec 33	CULTURA	18,778,789.00	0.00	18,778,789.00
2.1.1.01.02	Contribuciones inherentes a la nómina	151,071,808.00	97,964,448.00	53,107,360.00
2.1.1.01.02.001	Aportes a la seguridad social en pensiones	7,034,558.00	0.00	7,034,558.00
Ref 01	FUNCIONAMIENTO	7,034,558.00	0.00	7,034,558.00
Fte 200	Ingresos corrientes libre destinación	7,034,558.00	0.00	7,034,558.00
Sec 33	CULTURA	7,034,558.00	0.00	7,034,558.00
2.1.1.01.02.002	Aportes a la seguridad social en salud	4,983,058.00	0.00	4,983,058.00
Ref 01	FUNCIONAMIENTO	4,983,058.00	0.00	4,983,058.00
Fte 200	Ingresos corrientes libre destinación	4,983,058.00	0.00	4,983,058.00
Sec 33	CULTURA	4,983,058.00	0.00	4,983,058.00
2.1.1.01.02.003	Aportes de cesantías	133,471,292.00	95,032,548.00	38,438,744.00
2.1.1.01.02.003.01	Cesantías	128,858,642.00	90,419,898.00	38,438,744.00
Ref 01	FUNCIONAMIENTO	128,858,642.00	90,419,898.00	38,438,744.00
Fte 200	Ingresos corrientes libre destinación	128,858,642.00	90,419,898.00	38,438,744.00
Sec 33	CULTURA	128,858,642.00	90,419,898.00	38,438,744.00
2.1.1.01.02.003.02	Intereses a las cesantías	4,612,650.00	4,612,650.00	0.00
Ref 01	FUNCIONAMIENTO	4,612,650.00	4,612,650.00	0.00
Fte 200	Ingresos corrientes libre destinación	4,612,650.00	4,612,650.00	0.00
Sec 33	CULTURA	4,612,650.00	4,612,650.00	0.00
2.1.1.01.02.004	Aportes a cajas de compensación familiar	2,345,200.00	0.00	2,345,200.00
Ref 01	FUNCIONAMIENTO	2,345,200.00	0.00	2,345,200.00
Fte 200	Ingresos corrientes libre destinación	2,345,200.00	0.00	2,345,200.00
Sec 33	CULTURA	2,345,200.00	0.00	2,345,200.00

Codigo	Descripcion	CTAS. x PAGAR CONSTITUIDAS	CTAS. x PAGAR PDTES CANCELAR	CTAS. x PAGAR CANCELADAS
2.1.1.01.02.005	Aportes generales al sistema de riesgos laborales	305,800.00	0.00	305,800.00
Ref 01	FUNCIONAMIENTO	305,800.00	0.00	305,800.00
Fte 200	Ingresos corrientes libre destinación	305,800.00	0.00	305,800.00
Sec 33	CULTURA	305,800.00	0.00	305,800.00
2.1.1.01.02.006	Aportes al ICBF	1,759,100.00	1,759,100.00	0.00
Ref 01	FUNCIONAMIENTO	1,759,100.00	1,759,100.00	0.00
Fte 200	Ingresos corrientes libre destinación	1,759,100.00	1,759,100.00	0.00
Sec 0	NO APLICA	1,759,100.00	1,759,100.00	0.00
2.1.1.01.02.007	Aportes al SENA	1,172,800.00	1,172,800.00	0.00
Ref 01	FUNCIONAMIENTO	1,172,800.00	1,172,800.00	0.00
Fte 200	Ingresos corrientes libre destinación	1,172,800.00	1,172,800.00	0.00
Sec 0	NO APLICA	1,172,800.00	1,172,800.00	0.00
2.1.2	Adquisición de bienes y servicios	9,134,745.00	0.00	9,134,745.00
2.1.2.02	Adquisiciones diferentes de activos	9,134,745.00	0.00	9,134,745.00
2.1.2.02.02	Adquisición de servicios	9,134,745.00	0.00	9,134,745.00
2.1.2.02.02.006	Comercio y distribución, alojamiento, servicios de s	6,179,417.00	0.00	6,179,417.00
Ref 01	FUNCIONAMIENTO	6,179,417.00	0.00	6,179,417.00
Fte 200	Ingresos corrientes libre destinación	6,179,417.00	0.00	6,179,417.00
Sec 33	CULTURA	6,179,417.00	0.00	6,179,417.00
2.1.2.02.02.008	Servicios prestados a las empresas y servicios de pr	841,579.00	0.00	841,579.00
Ref 01	FUNCIONAMIENTO	841,579.00	0.00	841,579.00
Fte 200	Ingresos corrientes libre destinación	841,579.00	0.00	841,579.00
Sec 33	CULTURA	841,579.00	0.00	841,579.00
2.1.2.02.02.009	Servicios para la comunidad, sociales y personales	2,113,749.00	0.00	2,113,749.00
Ref 01	FUNCIONAMIENTO	2,113,749.00	0.00	2,113,749.00
Fte 200	Ingresos corrientes libre destinación	2,113,749.00	0.00	2,113,749.00
Sec 33	CULTURA	2,113,749.00	0.00	2,113,749.00
2.3	Inversión	200,000,000.00	0.00	200,000,000.00
2.3.2	Adquisición de bienes y servicios	200,000,000.00	0.00	200,000,000.00
2.3.2.02	Adquisiciones diferentes de activos	200,000,000.00	0.00	200,000,000.00
2.3.2.02.02	Adquisición de servicios	200,000,000.00	0.00	200,000,000.00
2.3.2.02.02.009	Servicios para la comunidad, sociales y personales	200,000,000.00	0.00	200,000,000.00

Codigo	Descripcion	CTAS. x PAGAR CONSTITUIDAS	CTAS. x PAGAR PDTES CANCELAR	CTAS. x PAGAR CANCELADAS
Ref 02	INVERSIÓN	200,000,000.00	0.00	200,000,000.00
Fte 200	Ingresos corrientes libre destinación	200,000,000.00	0.00	200,000,000.00
Sec 33	CULTURA	200,000,000.00	0.00	200,000,000.00
PM1 3301	Promocion y acceso efectivo a procesos culturales y	200,000,000.00	0.00	200,000,000.00
PM2 3301053	Servicio de promocion de actividades culturales	200,000,000.00	0.00	200,000,000.00
BPI 2024768920050	Fortalecimiento del sector cultu.mediante la trans c	200,000,000.00	0.00	200,000,000.00